



GLOBAL STUDENT OUTREACH · CAMBODIA

Annual Report 2014

For the year ended December 31, 2014

Local registration: Recognized by the Royal Government of Cambodia as a locally registered Non-Governmental Organization since 2009. NGO Registration #1388.

Reporting basis: Management-prepared, cash basis. See Note 1 below.

Note 1 — Reporting basis. These financial statements are management-prepared by GSO's leadership team using the organization's operational records, financial accounts, and institutional memory. They have not been audited by an independent auditor. The statements present our work on a cash basis — income is recorded when received, expenses when paid. Where we have identified errors in our historical records during the preparation of these reports, we have corrected them and noted the correction. If you have questions about any specific figure, contact us at info@gsocambodia.org.

A note on the early years. During the 2011-2014 period, GSO was operationally managed by its two co-founders, Dustin Javorsky and Ho Nhean. Volunteers were hosted in homestays — primarily at Ho Nhean's home — with the co-founders personally coordinating all in-country logistics, from airport pickup to project delivery. This lean operational model is the foundation of the organization's low-overhead structure that continues today, and the reason every dollar reported in our financials went directly to programs.

Year in review

2014 marked an important year for GSO, as the Arai village primary-school project was completed and operating, with additional sanitation improvements including the construction of six toilets. The year's total support and revenue was approximately \$105,000, modestly above the previous year. Volunteer participation remained a dependable source of income, while the excavator began contributing approximately 35% of total revenue through project work.

Equipment-supported activity included rice-field repair, construction of an access road to Arai School, transport, and other rural project work. The organization also purchased a 1998 Mitsubishi Montero Diesel 4x4 for \$3,500 to reach remote project sites, move materials, and support school and village activities beyond the practical range of motorbikes.

Highlights

Measure	2014 result
Schools supported	9
Students served annually	~2,000
Excavator-generated income (35% of revenue)	\$36,750
Vehicle acquisition	1998 Mitsubishi Montero, \$3,500
Vehicle fleet	1 excavator, 9 Honda Waves, 1 dirt bike, 1 Montero
Arai Village School	Completed and operating
Arai sanitation improvement	6 toilets added (\$3,500)
World Food Programme cooperation	Arai breakfast service
Total support and revenue	\$105,000

Arai sanitation toilets (Wilde Ganzen continuation)

A further \$3,500 Wilde Ganzen allocation supported toilet facilities at the completed Arai school. Six toilets were constructed, described by the organization as the only six toilets in the entire village at the time. Combined with the 2013 grant, Wilde Ganzen provided \$38,500 total to the Arai Village School project.

Statement of Activities

Item	Amount (USD)
Excavator-generated project income	\$36,750
Volunteer trips and participation fees	\$30,975
Private contributions	\$15,000
Founder contributions	\$10,000
Wilde Ganzen grant — Arai toilets	\$3,500
Other support	\$8,775
Total support and revenue	\$105,000
Program services	\$96,000
Management and general	\$9,000
Total expenses	\$105,000
Change in net assets	\$0

Program-spending ratio: 91.4%.