



GLOBAL STUDENT OUTREACH · CAMBODIA

# Annual Report 2019

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*For the year ended December 31, 2019*

**Local registration:** Recognized by the Royal Government of Cambodia as a locally registered Non-Governmental Organization since 2009. NGO Registration #1388.

**Reporting basis:** Management-prepared, cash basis. See Note 1 below.

**Note 1 — Reporting basis.** These financial statements are management-prepared by GSO's leadership team using the organization's operational records, financial accounts, and institutional memory. They have not been audited by an independent auditor. The statements present our work on a cash basis — income is recorded when received, expenses when paid. Where we have identified errors in our historical records during the preparation of these reports, we have corrected them and noted the correction. If you have questions about any specific figure, contact us at [info@gsocambodia.org](mailto:info@gsocambodia.org).

## Year in review

2019 was a maintenance and learning year. GSO kept its established education and livelihood programs operating while reducing the annual budget to approximately \$106,000. The organization did not pursue major expansion. Instead, staff and local participants concentrated on upkeep, pilot-results collection, household participation, and a disciplined review of possible new village partnerships.

The 2019 program was organized around four connected livelihood systems (shade houses, cow placements, goat raising, solar catfish) and one continuing education platform — treated as a practical portfolio rather than as isolated projects. The principal deliverable in 2019 was better operational knowledge. Staff and local participants collected field observations on crop performance, animal care, fish survival, water use, repair frequency, household participation, volunteer continuity, and the costs required to keep each system operating.

## Highlights

| Measure                            | 2019 position                          |
|------------------------------------|----------------------------------------|
| Schools and communities reached    | 11                                     |
| Core livelihood systems maintained | 4                                      |
| Primary operating posture          | Consistency and measured consolidation |
| Program-spending ratio             | 85.4%                                  |
| Total support and revenue          | \$106,000                              |

## Monitoring framework introduced

2019 saw the introduction of an explicit five-indicator monitoring framework:

- **Participation** — active households, care routines, attendance, volunteer continuity
- **Production** — crops, livestock condition, fish survival, harvest timing
- **Economics** — inputs, repairs, labor, saleable surplus
- **Infrastructure** — water systems, shade structures, tanks, shelters
- **Education** — lesson planning, teacher coordination, classroom continuity

## Statement of Activities

| Item                                    | Amount (USD)     |
|-----------------------------------------|------------------|
| Volunteer trips and participation fees  | \$38,000         |
| Livelihood and project-generated income | \$24,000         |
| Private contributions                   | \$20,000         |
| Founder contributions                   | \$12,000         |
| Partner and community support           | \$12,000         |
| <b>Total support and revenue</b>        | <b>\$106,000</b> |
| Program services                        | \$90,500         |
| Management and general                  | \$15,500         |
| <b>Total expenses</b>                   | <b>\$106,000</b> |
| <b>Change in net assets</b>             | <b>\$0</b>       |